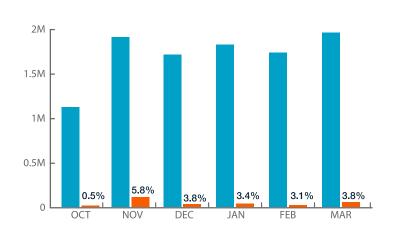
## MERSEY GATEWAY STATISTICS

Oct 2017 - Mar 2018





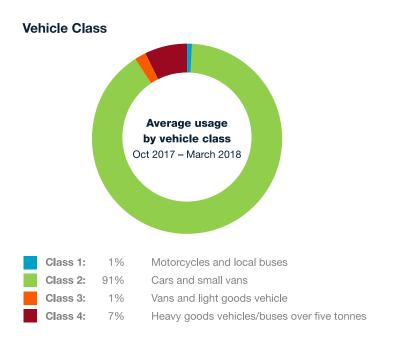
### **Total Journeys and Penalty Charge Notices (PCNs)**



# Over 96% of customers paid their toll on time

Total journeys		
October:	1.13M	
November:	1.92M	
December:	1.72M	
January:	1.83M	
February:	1.74M	
March:	1.96M	

PCNs issued		
October:	5k	
November:	111k	
December:	65k	
January:	62k	
February:	54k	
March:	75k	



#### Average Traffic (in 000s) 80k 70k 60k 50k OCT NOV DEC FEB MAR JAN NOV DEC JAN FEB MAR OCT - Avg Mon-Fri traffic: 70k 71k 66k 70k 71k 63k Avg daily traffic: 64k 55k 59k 62k 63k

#### **Traffic by Registration Type** 100 80 60 40 20 0 OCT DEC JAN FEB NOV MAR OCT NOV DEC JAN FEB MAR Merseyflow registered: 72.9% 77.3% 77.9% 80.4% 79.5% 79.2% 20.5% Unregistered vehicles: 25.1% 20.9% 17.9% 19.2% 19.4%

2.0%

1.8%

1.6%

1.7%

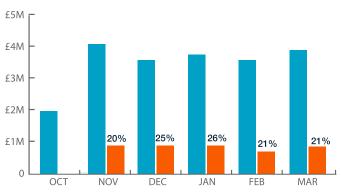
1.3%

1.4%

Exempt and other

vehicles:

## Revenue (Total and Percentage from PCNs)



Total revenue		
October:	£2.0M	
November:	£4.2M	
December:	£3.5M	
January:	£3.7M	
February:	£3.5M	
March:	£3.8M	

Revenue from PCNs

October: None
November: £0.9M
December: £0.9M
January: £0.9M
February: £0.7M
March: £0.8M